

CITY OF DETROIT
SUMMARY OF 2000-01 BUDGET - REVENUES BY MAJOR CLASSIFICATION

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
GENERAL CITY AGENCIES										
EXECUTIVE AGENCIES										
A11000 Arts	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A13000 Buildings and Safety Engineering . . . . .	.....	17,190,000	100,000	.....	790,000	2,380,000	.....	.....	10,000	20,470,000
A14000 Civic Center . . . . .	.....	.....	.....	6,910,000	.....	234,000	.....	1,250,000	7,000	8,401,000
A15000 Communications and Creative Services . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A16000 Consumer Affairs . . . . .	.....	1,958,000	.....	.....	.....	.....	.....	.....	.....	1,958,000
A17000 Cultural Affairs . . . . .	.....	.....	.....	.....	285,000	29,100	.....	50,000	.....	364,100
A19000 Department of Public Works	10,702,271	5,072,516	.....	2,091,738	1,950,000	50,099,344	860,567	.....	2,050,100	72,826,536
A21000 Employment and Training . . . . .	.....	.....	.....	.....	93,954,591	.....	.....	250,000	.....	94,204,591
A22000 Environmental Affairs . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A23000 Finance . . . . .	.....	.....	12,000	.....	.....	4,835,393	2,000	.....	264,581	5,113,974
A24000 Fire . . . . .	.....	1,323,200	.....	.....	.....	5,886,720	10,500	.....	2,139,117	9,359,537
A25000 Health . . . . .	.....	790,000	.....	75,000	55,690,400	11,342,500	.....	620,000	1,035,000	69,552,900
A26000 Historical . . . . .	.....	.....	.....	70,062	.....	455,000	.....	.....	400,000	925,062
A28000 Human Resources . . . . .	.....	.....	.....	.....	.....	11,647,950	.....	.....	1,000	11,648,950
A29000 Human Rights . . . . .	.....	.....	.....	.....	.....	13,500	.....	.....	.....	13,500
A30000 Human Services . . . . .	.....	.....	.....	.....	55,891,280	2,805,000	.....	.....	.....	58,696,280
A31000 Information Technology Services . . . . .	.....	.....	.....	.....	.....	4,227,835	.....	.....	.....	4,227,835
A32000 Law . . . . .	.....	.....	.....	.....	.....	3,631,332	.....	.....	95,000	3,726,332
A33000 Mayor's Office . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A36000 Planning and Development	170,000	.....	.....	730,000	60,596,766	329,691	5,850,000	(363,490)	6,650,000	73,962,967
A37000 Police	54,600,000	176,000	2,330,000	.....	15,950,522	16,021,449	45,000	5,839,001	4,827,100	99,789,072
A38000 Public Lighting . . . . .	.....	18,000	.....	120,000	.....	48,529,900	.....	.....	7,202,000	55,869,900
A39000 Recreation . . . . .	.....	.....	.....	2,722,447	56,200	4,785,868	.....	.....	8,005,500	15,570,015
A40000 Senior Citizens . . . . .	.....	.....	.....	.....	929,805	.....	.....	154,474	.....	1,084,279
A43000 Youth . . . . .	.....	.....	.....	.....	2,271,985	.....	.....	75,000	.....	2,346,985
A44000 Zoological Institute . . . . .	.....	.....	.....	1,676,397	.....	6,695,712	.....	.....	2,510,000	10,882,109
LEGISLATIVE AGENCIES										
A50000 Auditor General . . . . .	.....	.....	.....	.....	.....	300,000	.....	.....	200	300,200
A51000 Board of Zoning Appeals . . . . .	.....	.....	.....	.....	.....	100,000	.....	.....	.....	100,000
A52000 City Council . . . . .	.....	.....	.....	.....	1,190,234	.....	.....	.....	3,850	1,194,084
A53000 Ombudsperson . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk . . . . .	.....	.....	.....	.....	.....	5,000	.....	.....	.....	5,000
A71000 Department of Elections . . . . .	.....	.....	.....	.....	160,000	7,000	.....	.....	.....	167,000
JUDICIAL AGENCY										
A60000 36th District Court . . . . .	.....	.....	7,918,000	.....	714,385	13,168,097	.....	.....	.....	21,800,482
OTHER AGENCIES										
A35000 Non-Departmental	644,666,014	20,000	4,600,000	16,501,774	332,549,000	42,973,746	25,779,211	45,192,073	6,145,000	1,118,426,818
TOTAL GENERAL CITY AGENCIES	\$710,138,285	\$26,547,716	\$14,960,000	\$30,897,418	\$622,980,168	\$230,504,137	\$32,547,278	\$53,067,058	\$41,345,448	\$1,762,987,508
A18000 Debt Service	63,482,927	.....	.....	.....	.....	.....	.....	3,200,017	.....	66,682,944
ENTERPRISE AGENCIES										
A10000 Airport . . . . .	.....	.....	.....	1,887,664	3,400,000	1,588,000	.....	1,895,984	2,010,000	10,781,648
A20000 Department of Transportation . . . . .	.....	.....	.....	1,471,000	.....	85,431,816	.....	84,751,884	1,025,000	172,679,700
A27000 Housing . . . . .	.....	.....	.....	.....	.....	.....	.....	820,000	78,873,992	79,693,992
A34000 Municipal Parking . . . . .	.....	.....	9,500,000	26,118,400	.....	114,000	.....	12,383,062	486,360	48,601,822
A41000 Water . . . . .	.....	.....	.....	11,154,600	.....	210,842,706	.....	.....	14,019,632	236,016,938
A42000 Sewerage . . . . .	.....	.....	.....	18,041,000	.....	254,956,618	.....	.....	93,025,455	366,023,073
A72000 Library	26,499,226	.....	1,992,079	218,712	3,563,155	6,297,611	20,000	.....	1,909,448	40,500,231
TOTAL ENTERPRISE AGENCIES	\$26,499,226	\$0	\$11,492,079	\$58,891,376	\$6,963,155	\$559,230,751	\$20,000	\$99,850,930	\$191,349,887	\$954,297,404
GRAND TOTAL	\$800,120,438	\$26,547,716	\$26,452,079	\$89,788,794	\$629,943,323	\$789,734,888	\$32,567,278	\$156,118,005	\$232,695,335	\$2,783,967,856